Operating Report Schedule 11
Georgia Power Company
Current Period: Aug-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Aug-26

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$86,017,402.79	$70,925,427.75	$543,318,059.06	$559,720,897.01	$792,140,640.46	$798,860,471.10
Nuclear Power Generation - Operation	$48,781,943.91	$54,319,557.50	$376,707,390.29	$377,917,814.56	$568,570,390.52	$524,794,243.37
Hydraulic Power Generation - Ops (M)	$3,115,416.94	$2,968,420.58	$23,842,359.00	$20,798,473.08	$36,526,178.15	$33,336,327.24
Other Power Generation - Operation	$126,418,154.78	$102,891,831.61	$932,222,651.92	$806,969,175.53	$1,314,337,885.13	$1,071,223,946.91
Other Power Supply Expenses - Operation	$156,226,192.09	$123,041,277.82	$1,192,631,638.28	$1,099,407,269.74	$1,678,193,457.66	$1,567,508,186.06
Renewables Generation - Operation	$108,299.14	$233,470.66	$1,561,607.81	$1,503,159.34	$2,490,221.43	$1,503,159.34
Operation - Power Production Expenses Total	**$420,667,409.65**	**$354,379,985.92**	**$3,070,283,706.36**	**$2,866,316,789.26**	**$4,392,258,773.35**	**$3,997,226,334.02**
Transmission - Electric - Ops (M)	$1,511,231.34	$1,947,169.28	$25,340,151.63	$12,141,798.82	$25,115,968.88	$29,035,006.24
Distribution - Electric - Ops (M)	$12,000,079.72	$10,949,707.73	$84,271,809.62	$69,410,964.03	$122,537,435.47	$118,119,947.08
Customer Accounts (M)	$16,002,661.08	$15,170,044.58	$99,205,925.51	$109,343,059.28	$160,135,128.07	$188,260,856.09
Customer Service & Informational (M)	$7,516,175.82	$9,779,554.93	$66,068,127.14	$61,437,514.35	$105,379,657.79	$96,682,692.34
Sales Exp (M)	$2,409,555.17	$2,976,387.66	$21,052,808.20	$19,417,125.50	$35,970,399.29	$34,900,110.29
A&G Ops (M)	$46,005,495.62	$32,393,666.03	$288,847,128.07	$198,770,327.30	$432,113,733.23	$299,722,805.84
Operation - Other Expenses Total	**$85,445,198.75**	**$73,216,530.21**	**$584,785,950.17**	**$470,520,789.28**	**$881,252,322.73**	**$766,721,417.88**
Operation Expenses Total	**$506,112,608.40**	**$427,596,516.13**	**$3,655,069,656.53**	**$3,336,837,578.54**	**$5,273,511,096.08**	**$4,763,947,751.90**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$10,491,317.54	$10,492,944.92	$85,017,529.43	$90,788,842.44	$121,276,111.63	$125,999,558.90
Nuclear Power Generation - Maintenance	$11,191,999.46	$11,897,238.94	$66,760,871.91	$67,357,135.74	$112,294,845.72	$92,621,787.18
Hydraulic Power Generation - Maint (M)	$1,406,690.24	$1,963,441.57	$11,520,719.16	$10,970,482.29	$18,913,065.62	$19,616,752.16
Other Power Generation - Maint (M)	$3,805,880.75	$4,314,535.18	$39,243,031.15	$39,056,785.96	$56,169,117.70	$73,189,968.93
Renewable Generation - Maintenance	$874,247.99	$344,271.33	$4,140,487.94	$3,053,844.44	$6,127,597.44	$3,053,844.44
Maintenance - Power Production Expenses Total	**$27,770,135.98**	**$29,012,431.94**	**$206,682,639.59**	**$211,227,090.87**	**$314,780,738.11**	**$314,481,911.61**
Transmission - Electric - Maintenance (M)	$8,345,964.06	$6,962,899.71	$64,491,280.09	$62,535,989.49	$94,588,807.39	$135,993,805.30
Distribution - Electric - Maintenance (M)	$28,423,004.21	$23,933,284.01	$173,208,450.70	$179,176,779.62	$254,436,398.55	$285,856,757.10
Admin & General Expenses - Maintenance	$6,728,778.33	$7,238,596.21	$59,129,552.99	$71,305,481.12	$95,105,536.15	$78,372,545.79
Maintenance - Other Expenses Total	**$43,497,746.60**	**$38,134,779.93**	**$296,829,283.78**	**$313,018,250.23**	**$444,130,742.09**	**$500,223,108.19**
Maintenance Expenses Total	**$71,267,882.58**	**$67,147,211.87**	**$503,511,923.37**	**$524,245,341.10**	**$758,911,480.20**	**$814,705,019.80**

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Current Period: Aug-26

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$96,508,720.33	$81,418,372.67	$628,335,588.49	$650,509,739.45	$913,416,752.09	$924,860,030.00
Nuclear Power Generation	$59,973,943.37	$66,216,796.44	$443,468,262.20	$445,274,950.30	$680,865,236.24	$617,416,030.55
Hydraulic Power Generation	$4,522,107.18	$4,931,862.15	$35,363,078.16	$31,768,955.37	$55,439,243.77	$52,953,079.40
Other Power Generation	$130,224,035.53	$107,206,366.79	$971,465,683.07	$846,025,961.49	$1,370,507,002.83	$1,144,413,915.84
Other Power Supply Expenses	$156,226,192.09	$123,041,277.82	$1,192,631,638.28	$1,099,407,269.74	$1,678,193,457.66	$1,567,508,186.06
Renewable Generation - Operation	$108,299.14	$233,470.66	$1,561,607.81	$1,503,159.34	$2,490,221.43	$1,503,159.34
Renewable Generation - Maintenance	$874,247.99	$344,271.33	$4,140,487.94	$3,053,844.44	$6,127,597.44	$3,053,844.44
Power Production Expenses Total	**$448,437,545.63**	**$383,392,417.86**	**$3,276,966,345.95**	**$3,077,543,880.13**	**$4,707,039,511.46**	**$4,311,708,245.63**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$9,857,195.40	$8,910,068.99	$89,831,431.72	$74,677,788.31	$119,704,776.27	$165,028,811.54
Distribution Expenses	$40,423,083.93	$34,882,991.74	$257,480,260.32	$248,587,743.65	$376,973,834.02	$403,976,704.18
Customer Accounts Expense	$16,002,661.08	$15,170,044.58	$99,205,925.51	$109,343,059.28	$160,135,128.07	$188,260,856.09
Customer Service & Informational Expense	$7,516,175.82	$9,779,554.93	$66,068,127.14	$61,437,514.35	$105,379,657.79	$96,682,692.34
Sales Expense	$2,409,555.17	$2,976,387.66	$21,052,808.20	$19,417,125.50	$35,970,399.29	$34,900,110.29
Admin & General Expenses	$52,734,273.95	$39,632,262.24	$347,976,681.06	$270,075,808.42	$527,219,269.38	$378,095,351.63
Other Expenses Total	**$128,942,945.35**	**$111,351,310.14**	**$881,615,233.95**	**$783,539,039.51**	**$1,325,383,064.82**	**$1,266,944,526.07**

Operation & Maintenance Expenses Total	**$577,380,490.98**	**$494,743,728.00**	**$4,158,581,579.90**	**$3,861,082,919.64**	**$6,032,422,576.28**	**$5,578,652,771.70**

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